MISSION STATEMENT

ADVOCATE SAFEHOUSE PROJECT’S MISSION IS TO PROMOTE HEALTHY RELATIONSHIPS FREE FROM VIOLENCE THROUGH EDUCATION, ADVOCACY, EMPOWERMENT, AND SAFEHOUSING.

SERVICES

• **24-HOUR HELP LINE**
  Received 280 calls from the 24-hour Help Line during 2018. In addition, ASP handled more than 2,635 calls with a total of 477 clients. (433 domestic violence survivors and 44 sexual assault survivors)

• **HELP LINE (VOLUNTEER) ADVOCATE PROGRAM**
  Completed two 30-hour Advocate Trainings in April and July 2018. Twenty different volunteer advocates were active. These volunteer advocates provided a total of 5,337 hours of service to ASP. In total, all ASP’s volunteers gave the agency 6,476 service hours.

• **SAFEHOUSE PROGRAM**
  Provided 48 survivors (25 families with 23 children) over 1,774 nights of emergency safehousing.

• **LATINX OUTREACH PROGRAM**
  Reached 98 Latinx survivors of domestic and/or sexual violence with services. Twenty-two identified themselves as immigrants.

• **COMMUNITY EDUCATION PROGRAM**
  Conducted 129 educational presentations for 1,541 individuals in Garfield County, and 22 community awareness activities such as local media interviews and health fairs with the focus on developing healthy relationships.

• **OUTREACH PROGRAM**
  Offered 209 outreach (non-residential) clients (women, men and children) individual and group counseling, advocacy, information and referrals.

CLIENT LETTER

This letter was written from a woman who resided in our Safehouse Program. The note is written verbatim except for her name.

Thank you all so much for an amazing place to have in a time of despair & it really gave us hope!!

ASP Staff you all are amazing.

Be Blessed

Amelía
CONGRATULATIONS!

On January 27, 2018, Crystal Young, Advocate Safehouse Project’s Advocacy Director, was the recipient of the Glenwood Springs Chamber’s Young Athena Award at the Chamber’s Annual Gala at the Hotel Colorado. Crystal received this honor for her innovative and extensive work with survivors of domestic and/or sexual violence in Garfield County.

GARFIELD COUNTY DOMESTIC VIOLENCE FATALITY REVIEW TEAM:

In 2018, Colorado’s State Legislature passed SB17-126 which states that communities “may establish a review team to review fatal and near-fatal incidents of domestic violence, related domestic violence matters, and suicides related to domestic abuse.” The purpose of these community review teams is to reduce and prevent the incidents of domestic violence fatalities by identifying and isolating common occurrences, risk factors, and intervention points (missed and used) and sharing this information with Denver Metro Domestic Violence Fatality Review (DMDVFR) for research and distribution throughout Colorado. On April 24, 2018, Advocate Safehouse Project through its facilitation of the Garfield County Domestic Violence Coalition held its first Garfield County Domestic Violence Fatality Review Team (GCDVFRT) and has been meeting quarterly ever since to review local cases.

ASP WORKPLACE ENVIRONMENT:

In 2018 Advocate Safehouse Project focused on the improvement of its workplace environment for its staff members. Advocate Safehouse Project took upon itself to hire an occupational therapist to assess each full-time staff member’s work station, to determine how to improve it, and then to develop a plan. There were a total of 18 recommendations given and all 18 recommendations were completed by either purchasing new equipment/furniture or adjusting current equipment/furniture. The ergonomic evaluations provided a plan to develop each full-time staff member’s work station into a more healthy and productive station.

SAFE-HOME REPAIRS:

2018 was certainly the year of “Safe-home repairs” for Advocate Safehouse Project. Dan Mierkey donated his service to install a new fence around the yard with Advocate Safehouse Project board and volunteers painting the fence. Billy McMillan donated his time and supplies to polish-off and finish the basement’s ceiling. Did you know there are 33 windows at Advocate Safehouse Project? Hunter Douglas donated 33 window coverings and Jeff Hood, from Windows Solutions, installed them for free. These three major “Safe-home repairs” would have cost Advocate Safehouse Project over $17,000, however they were generously donated. Thank you to Dan, Billy, Jeff & Hunter Douglas.

2018 “SURVIVOR SURVEY” OUTCOMES:

In 2018 English and Spanish-speaking survivors working with Advocate Safehouse Project received most or all the help they needed or wanted in learning about their options, emotional and safety. In fact, 96% of survivors reported that as a result of working with Advocate Safehouse Project’s staff, they learned more about their options and choices for themselves in their challenging situation.

FINANCIAL SUMMARY

FISCAL YEAR ENDING DECEMBER 31, 2018

<table>
<thead>
<tr>
<th>REVENUE $582,863</th>
<th>EXPENSES $546,620</th>
</tr>
</thead>
<tbody>
<tr>
<td>ERAL GOVERNMENT</td>
<td>47%</td>
</tr>
<tr>
<td>INDIVIDUALS</td>
<td>13%</td>
</tr>
<tr>
<td>CAL GOVERNMENTS</td>
<td>12%</td>
</tr>
<tr>
<td>SPECIAL EVENTS</td>
<td>10%</td>
</tr>
<tr>
<td>IN KIND</td>
<td>10%</td>
</tr>
<tr>
<td>FOUNDATIONS</td>
<td>6%</td>
</tr>
<tr>
<td>CORPORATIONS</td>
<td>1%</td>
</tr>
<tr>
<td>ALL OTHER</td>
<td>1%</td>
</tr>
<tr>
<td>PERCENTAGE</td>
<td></td>
</tr>
<tr>
<td>OUTREACH PROGRAM</td>
<td>34%</td>
</tr>
<tr>
<td>SAFEHOUSE PROGRAM</td>
<td>26%</td>
</tr>
<tr>
<td>EDUCATION PROGRAM</td>
<td>21%</td>
</tr>
<tr>
<td>MANAGEMENT &amp; GENERAL</td>
<td>16%</td>
</tr>
<tr>
<td>FUNDRAISING</td>
<td>3%</td>
</tr>
<tr>
<td>PERCENTAGE</td>
<td></td>
</tr>
</tbody>
</table>
DONOR RECOGNITION
THANK YOU TO OUR 2018 MAJOR DONORS FOR SUPPORTING OUR PROGRAMS.

2 Rivers Multimedia
9th Judicial District Victim Assistance & Law Enforcement Fund (VALE)
Barbara Allen
Alpine Bank
Liz Armstrong
Anderson Structural Engineering, Inc
Anschutz Family Foundation
Aspen Community Foundation
Aspen Skiing Company Family Fund of Aspen Community Foundation
Aspen Thrift Shop
Claudine & Ronald Austin
AV Hunter Trust
Aw Snap Photo
Tom & Joyce Ball
Bed Bath & Beyond
Bighorn Toyota
Sally Brands
Andrew Broderick
Michelle & Ed Buchman
Charlson Foundation
Lulu Colby
Colorado Trust
Sonny Conley
Cool Bricks Studio Carbondale
CTH Thompson, Inc
Cecil G and Jessie L Deardorff Memorial Trust
Danielle Howard
Certified Financial Planner
Defiance Church
Diane Delaney
Dobbins Foundation
Domestic Violence Program (DVP)
Embrey Family Foundation
Emergency Food & Shelter National Program (EFSP)
Emergency Solutions Grant (ESG)
Fire Sprinkler Services, Inc
FirstBank
First United Methodist Church
Flooring America
FOE Auxiliary #215
Galerie Maximillan
Kris Gardner
Garfield County
Garfield & Hecht, PC
Glenwood Hot Springs Resort
Glenwood Insurance Agency
Glenwood Springs Garden Club
Glenwood Springs Victim Assistance & Law Enforcement Fund (VALE)
Mary & Jim Griffith
H & H Woodworking, Inc
Karen Harvey
Carol & David Hauer
Holy Cross Energy Round-Up Foundation
Hotel Colorado
Hunter Douglas
Insurance 4 U
Iron Rose Foundation
Rob & Melissa Jankovsky
Jolley Family Foundation
Asa & Barbara Jones
Mike and Laura Kaplan Advised Fund of Aspen Community Foundation
Diane & Greg Kapaun
KMITS
Ann & Bruce Lewis
LUNA Bars
Magnard & Hood, PC
Michael Massaro
Martha & Mike McCoy
Jay McGlade – Edward Jones
Jacque & Bill McMillian
Stacy & Josh Meyer
Dan Mierkey
Mona Lisa Unique Boutique
Mt Callahan Community Fund
Marjory Musgrave & Frank Peters
Nail-Garing Insurance Employees
Carolyn & Jim O’Donnell
Julie Olson & Michael Blair
Barbara & John Palmer
Angie & Don Parkison
Lyndie & Martin Pearson
PEO – Chapter AO
Post Independent
Nancy Reinisch & Paul Salmen
Richard & Marianne Reinisch Foundation
Rifle Community Foundation
Rifle Thrift Shop
Kay & Glen Seela
Seven Star Rebekah Lodge #91
SMC
George Shaver
Sierra Excavating
St Barnabas Episcopal Church
St Mary’s of the Crown
St Vincent’s Church
Sunshine Travel
Elizabeth & Michael Thele
Patricia Tomasko
Town of Carbondale
Town of New Castle
Town of Parachute
US Bank
Valley View Hospital – Pediatric Partners
Valley View Hospital – Women’s Health
Vestra Bank
Victims of Crime Act Funds (VOCA)
Miranda Wagler
Bonita Wasti
Sunny Whildin
Kathryn E Williams Advised Fund of Aspen Community Foundation
Window Solutions
Xi Gamma Tau
J Robert Young Advised Fund of Aspen Community Foundation
YoYo’s
Your Parts Haus Corporation
YPH Leasing LLC
Theresa Zelenka & Gregg Velesquez
Theresa Zelenka, CPA

BOARD OF DIRECTORS
Pam Ruzicka, President
Karen Harvey, Vice-President
Stacy Meyer, Secretary
Theresa Zelenka, Treasurer
Annette Fernandez
Annette Franta
Alesha Frederick
Jacque McMillan
Pam Szedelyi
Nancy Reinisch, Board Member Emeritus

STAFF MEMBERS
Estefania Acosta, Bi-lingual Client Advocate
Anahi Araiza, Spanish Back-Up
Ady Asplund, Spanish Back-Up
Sarah Buckley, MS,
Community Education Advocate
Maggie Brooks, Back-Up Advocate
Roxann Close, Back-Up Advocate
Wendy Gil, Spanish Back-Up & Back-Up Advocate
Glenda Martinez, Bi-lingual Client Advocate
Julie Olson, MSW, Executive Director
Crystal Young, MA, Advocacy Director