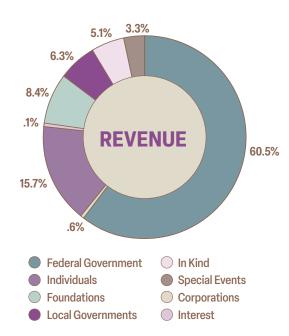
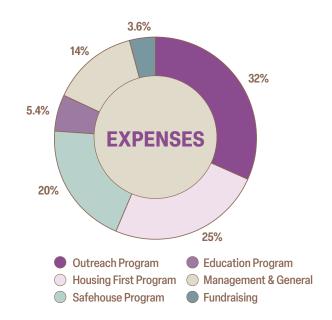
FINANCIAL SUMMARY FISCAL YEAR ENDING DECEMBER 31, 2022





BOARD OF DIRECTORS

Pam Ruzicka, President

Tommy Klein, Vice-President

Karen Harvey, Secretary

Annette Franta, Treasurer

Annette Fernandez

Julie Hanson

Holly Jewett

Amy Luetke

Brisa Morales

Pam Szedelvi

Mike West

Nancy Reinisch, Emeritus Board Member

STAFF MEMBERS

Estefania Acosta, Bi-lingual Client Advocate

Ady Asplund, Spanish Back-Up Advocate

Anahi Avellaneda, Spanish Back-Up Advocate

Wendy Gil, Spanish Back-Up Advocate

Glenda Martinez, Bi-lingual Client Advocate

Erin Morelli, Housing Advocate

Julie Olson, MSW, Executive Director

Allie Reves, Youth Advocate

Crystal Young, MA, Advocacy Director



ADMINISTRATIVE OFFICES PO Box 2036 Glenwood Springs CO 81602

CONTACT INFORMATION 970.945.2632 www.advocatesafehouse.org













Not Reported



2092

+72% from 2020

NIGHTS OF SHELTER

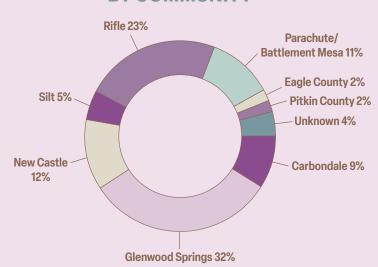




+60% from 2020 **HELP LINE CALLS**

+16% from 2020 MONTHS OF RENTAL ASST.

SURVIVORS SERVED BY COMMUNITY



RAISING COMMUNITY AWARENESS



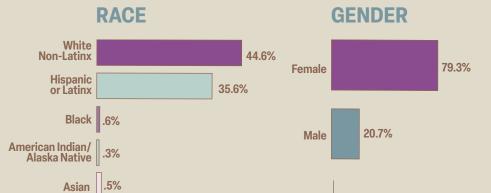
29 educational presentations were given to 575 individuals in Garfield County.



49 community awareness activities were given with the focus on developing healthy relationships.

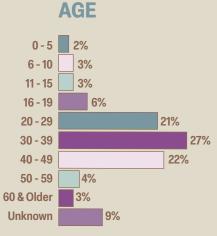


6 meetings were held with the Garfield County Domestic Violence Coalition.



18.5%

Other



BROADENING OUR CULTURAL HORIZONS

In 2021, ASP's Board of Directors created a new ad hoc committee called "Reviewing Governing Documents." The committee revised ASP's Vision, Values & Mission Statement which was approved by the board on Jan. 20, 2022.

Vision: ASP envisions all relationships in our community filled with well-being and empowerment.

Values:

- Integrity. We act with fairness, honesty, transparency, and accountability.
- Compassion. We treat survivors, partners, and ourselves with mutual respect, empathy, and sensitivity.
- Resiliency. We foster adaptability to change and overcome challenges.
- **Empowerment.** We promote independence and strive to increase self-confidence.
- Well-being. We offer a nurturing environment with the hope of promoting a sense of security and safety.

Mission: Advocate Safehouse Project promotes healthy relationships free from violence as we strive to overcome imbalances through advocacy, collaboration, education, and shelter.

OUR FAVORITE FUNDRAISING STORY

Mike Bagley, a youngster from Rifle, pulled on our heartstrings when he took it upon himself to help those less fortunate than himself. Prompted by a school project asking children how they would spend \$100 if given the opportunity, a kindergartner at the time, young Mr. Bagley said he would buy food for the hungry—and he did just that. He also harnessed the power of social media to expand his reach. As a result, he collected over \$1,800 worth of items as well as a check for \$500, all of which he donated to ASP in March 2022. Thank you for being an ASP champion Mike Bagley!



LUNAFEST 2022 HIGHLIGHT REEL

- We hosted 4 LUNAFEST showings—1 virtual, 2 at Hotel Colorado, and 1 at Ute Theater;
- Sold a total of 477 tickets; with sponsor and volunteer comp tickets, over 500 people attended LUNAFEST 2022;
- · And, we raised over \$28,000!
- Noteworthy Film: Former area resident, Cassandra Rochelle Fetter, debuted her short film called Breathe which shined a spotlight on the trauma of intimate partner violence.
- New in 2022: During LUNAFEST at Hotel Colorado, Glenwood Springs Center for the Arts hosted an exhibit that featured the work of women artists depicting themes related to the films. At the Ute Theater in Rifle, locals came out in support of LUNAFEST with music by girlband the Queen Bees, and food provided by several area restaurants.

EXECUTIVE DIRECTOR, JULIE OLSON 2022 ATHENA AWARD WINNER



The Glenwood Springs Chamber Foundation recognized Executive Director, Julie Olson with the prestigious 2022 Athena Award. The accolade recognizes local women leaders who give back and serve as role models in their communities. For more than 27 years, Olson has dedicated her life to advocating for women affected by domestic and sexual violence. She has played an integral role in the creation of many events that support and educate about women's issues including Colorado Gives Day, Sexual Assault Nurse Examination (SANE) programming, LUNAFEST, and others. During her tenure, it is estimated that Olson has directly or indirectly assisted approximately 10,140 women.

ASP'S 35TH ANNIVERSARY

For the past 35 years, Advocate Safehouse Project

- Provided a safe shelter for 1,164 families totaling 43,417 nights,
- Conducted 2,368 educational programs, and
- Trained 515 volunteer help line advocates.

1980's	1987 FEBRAURY 1: MARCH 2: APRIL: JUNE 23: JULY:	Concerned Citizens Meet Worked with 125 Clients Advocate Safehouse Project Office Officially Opene 1st Woman & Child Housed 1st Volunteer Training with 8 Safe Homes & 18 Advoc Received Articles of Incorporation 1st Weekly Support Group with Childcare Received 501(c)3 Nonprofit Status
1990's	1991	Incorporated Sexual Assault into Mission
		Purchased Safehouse Safehouse Officially Opened 1st Safehouse Housing
	1994	Gift of Hope Fundraiser
	1996	Latinx Outreach Program Hired 1st Bi-lingual Staff Member
	1999	Safe Nights
2000's	2000	1st Mother's Day Mile Fundraiser
	2002	1st Horse Show Fundraiser Sexual Assault Nurse Examiner Program (SANE)
	2003	Bob's Bench
	2008	1st LUNAFEST Safehouse "Facelift"
	2011	1st Spanish-Speaking Support Group with Childcare
	2014	Garfield County Domestic Violence Coalition 1st Shred for Charity
	DECEMBER:	ASP Joins Colorado Gives Day
	2017	Sexual Assault Nurse Examiner Program with Mountain West SANE Alliance

35th Anniversary

SURVIVOR LETTER

Crystal,

This is probably the most difficult thank you letter I've ever had to write. I can't seem to find the appropriate words to explain how much your compassion, patience, and understanding have changed my life. You always seemed to know exactly what to say and do to help me on this journey. Not only were you fantastic at your job as an advocate, you are one of the most amazing people I have ever met, and both Lydia and I are blessed to have you in our lives. I know that because of your help, I will be happy, and that Lydia will be too. So, the next time it has been a tough week full of disappointments, I hope that you can look back on me and Lydia and know how fantastic you are and the difference you make. I wish you all the best and thank you from the bottom of my heart.

Love, Mandy & Lydia

This letter was written from a woman who resided in our Safehouse Program. The note is written verbatim except for her name.